

**TOWER BRIDGE REDECKING 2016
FEES & INVESTIGATIONS**

TRADITIONAL PROCUREMENT	GW3 to GW4	GW4 to GW5	GW5 - completion	TOTAL
Design Consultant (AECOM/other)	£ 62,000	£ 126,000	£ 52,000	£ 240,000
Cost Consultant	£ 39,000	£ 78,000	£ 33,000	£ 150,000
Investigations	£ 50,000	£ 30,000	£ -	£ 80,000
Staff Costs	£ 25,000	£ 50,000	£ 34,500	£ 109,500
TOTALS	£ 176,000	£ 284,000	£ 119,500	£ 579,500

ECI & 2-STAGE D&B PROCUREMENT	GW3 to GW4	GW4 to GW5	GW5 - completion	TOTAL
AECOM (Client Engineer)	£ 62,000	£ 46,000	£ 52,000	£ 160,000
ECI Contractor	£ 47,000		£ -	£ 47,000
D&B Design Fees (inc. in works)	£ -	£ 126,000	£ -	£ 126,000
Cost Consultant	£ 39,000	£ 78,000	£ 33,000	£ 150,000
Investigations	£ 50,000	£ 30,000	£ -	£ 80,000
Staff Costs	£ 25,000	£ 57,500	£ 34,500	£ 117,000
TOTALS	£ 223,000	£ 337,500	£ 119,500	£ 680,000

2-STAGE D&B PROCUREMENT	GW3 to GW4	GW4 to GW5	GW5 - completion	TOTAL
AECOM (Client Engineer)	£ 62,000	£ 46,000	£ 52,000	£ 160,000
D&B Design Fees (inc. in works)	£ 47,000	£ 126,000	£ -	£ 173,000
Cost Consultant	£ 39,000	£ 78,000	£ 33,000	£ 150,000
Investigations	£ 50,000	£ 30,000	£ -	£ 80,000
Staff Costs	£ 25,000	£ 57,500	£ 34,500	£ 117,000
TOTALS	£ 223,000	£ 337,500	£ 119,500	£ 680,000

ESTIMATED FEES IN FINANCIAL YEAR 2015/16

Based on GW3 approval in May 2015 and GW4 submission in late November/early December 2015
GW5 programmed for July 2016

RECOMMENDED OPTION: 2-STAGE D&B PROCUMENT

2-STAGE D&B PROCUREMENT	GW3 to GW4	GW4 to GW5		GW5 - completion	TOTAL
	FY 2015/16	FY 2015/16	FY 2016/17	FY 2016/17	
AECOM (Client Engineer)	£ 62,000	£ 28,000	£ 18,000	£ 52,000	£ 160,000
		£ -	£ -	£ -	£ -
D&B Design Fees (inc. in works)	£ 47,000	£ 76,000	£ 50,000	£ -	£ 173,000
Cost Consultant	£ 39,000	£ 47,000	£ 31,000	£ 33,000	£ 150,000
Investigations	£ 50,000	£ 30,000	£ -	£ -	£ 80,000
Staff Costs	£ 25,000	£ 34,500	£ 23,000	£ 34,500	£ 117,000
TOTALS	£ 223,000	£ 215,500	£ 122,000	£ 119,500	£ 680,000

TOTAL RESOURCES GW3 to GW4 £ 223,000

TOTAL RESOURCES IN FY 2015/16 £ 438,500